

**Mountain View Estates
Homeowners Association
2016 Approved Budget**

Projected Revenues:

Dues:	2015 (1 lot @ \$25)	25
	2016 (5 lots @ \$25)	125
	2017 (6 lots @ \$25)	150
	2018 (6 lots @ \$25)	150
Architectural Review Fees		<u>0</u>
Total Estimated Revenues		\$ 450

Projected Expenses:

Trail Maintenance	\$ 1,000
Mail Box Snowplowing	\$ 750
Insurance	650
Business/Operating	100
Annual Meeting	1,250
Association Website Maintenance	250
PO Box Rental	80
Colorado Corporation Registrations	<u>50</u>
Total Estimated Expenses	\$ 4,130

Approved by the homeowners at that 3/31/2016 Annual Meeting