

Mountain View Estates Homeowners Association 2017 Proposed Budget

Projected Revenues:

Dues:	2016 (1 lots @ \$25)	25
	2017 (3 lots @ \$25)	75
	2018 (3 lots @ \$25)	75
	Architectural Review Fees	<u>0</u>
	Total Estimated Revenues	\$ 175

Projected Expenses:

	Trail Maintenance	\$ 1,000
	Mail Box Snowplowing	800
	Insurance	700
	Business/Operating	100
	Annual Meeting	1,300
	Association Website Maintenance	250
	PO Box Rental	82
	Colorado Corporation Registrations	<u>50</u>
	Total Estimated Expenses	\$ 4,282