

Mountain View Estates Homeowners Association 2019 Budget

Projected Revenues:

Dues:	2019 (128 lots @ \$25 annually)	\$ 3,200
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Projected Expenses:

Trail Maintenance	\$ 1,000
Mail Box Snowplowing	800
Insurance	700
Business/Operating	50
Annual Meeting	1,300
Association Website Maintenance	250
PO Box Rental	94
Colorado Corporation Registrations	<u>50</u>
Total Estimated Expenses	\$ 4,244

Note: At the July 11, 2018 Homeowners Association Annual Meeting the owners present approved the above budget. The owners also approved for collection of the 2019-2022 annual dues of \$100 (\$25 for each year) to be collected in total in January of 2019.