

# **Mountain View Estates Homeowners Association 2020 Approved Budget**

## **Projected Revenues:**

Dues*:	2019-2022 (1 lots @ \$100)	100
	2020-2022 (5 lots @ \$75)	375
	Architectural Review Fees	<u>0</u>
	Total Estimated Revenues	\$ 475

## **Projected Expenses:**

Trail Maintenance	\$ 1,000
Mail Box Snowplowing	900
Insurance	700
Business/Operating (Postage)	50
Annual Meeting	100
Association Website Maintenance	250
PO Box Rental	125
Colorado Corporation Registrations	<u>50</u>
Total Estimated Expenses	\$ 3,175

\* Note: Association Dues are collected every four years, the above are dues from 2019-2022 that were not previously paid.